

Item No. 13.	Classification: Open	Date: 18 April 2012	Meeting Name: Rotherhithe Community Council
Report title:		Community Council Highways Capital Investment 2012/13	
Ward(s) or groups affected:		All in the Community Council areas	
From:		Head of Public Realm	

RECOMMENDATION

1. To agree the works to be funded from the list of proposed schemes in the Rotherhithe Community Council area as set out in Appendix 1 and Appendix 2, up to the total funding available.

BACKGROUND INFORMATION

2. A report was presented to the community council with officer recommended candidate roads for consideration as set out in Appendix 1 of this report back on 2 November 2011. The community council deferred its decision and requested officers to undertake further investigations of additional schemes and present the information for its consideration. Additionally at the community council meeting on 11 January 2012, officers facilitated a workshop in which local residents voted to identify the schemes they would like the community council to consider.
3. The revised schemes from the original instruction have been investigated and the cost estimates are presented in Appendix 1. Also, the outcome of the workshop, the schemes identified and their cost estimates are presented in appendix 2.
4. The community council should note that Hawkstone Road, one of the roads identified for improvement, is a principal road. As such its maintenance is funded externally by Transport for London and should not be funded by community council devolved highway funding.

KEY ISSUES FOR CONSIDERATION

5. The overall budget available to the community council is £100,000 for 2012/13. Decisions are needed in April 2012 to allow for programming of works through the year and to enable officers to plan and programme these works and takes account of the Olympics and other factors such as the ongoing Thames Water Victoria Mains replacement works.

Community Council Selections

6. This money can be spent on any asset renewal or replacement project selected by the community council with the caveats that it cannot be spent on traffic safety or parking schemes, non functional or decorative installations and / or non-essential works. In addition to the resurfacing selections provided it, the money (or part thereof) could be spent on minor patching and pothole repairs should a community council wish to do so.

Delivery

7. Once the community council has made their selections by the method of their choice they will be designed and delivered as soon as possible in 2012/13. Any under spends or projected overspends will be reported back to Community Council for resolution or reallocation.

Community Impact Statement

8. There are no specific community impact issues arising from the recommendations.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Highways Capital Investment Programme Decision 18 August 2011	160 Tooley Street PO Box 64529 Southwark Council London SE1P 5LX	Matthew Hill 020 7525 3541 Or Franklin Uwaneme 0207525 2207

APPENDICES

No.	Title
Appendix 1	Candidate Schemes
Appendix 2	Result of workshop held at Rotherhithe CC

AUDIT TRAIL

Lead Officer	Gill Davies, Director Environment and Leisure	
Report Author	Matthew Hill, Public Realm Programme Manager / Franklin Uwaneme, PRP - Community Programmes Manager	
Version	Final	
Dated	4 April 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	No	No
Finance Director	No	No
Date final report sent to Constitutional Support Team		4 April 2012

APPENDIX 1

Devolved Community Council Funded Schemes

Funding

Community Council : **Rotherhithe**

Date : 10 October 2011

Under spend from previous years £0
 Allocation for FY 2012/13 £100,000
 Total available for 2012/13 **£100,000.00**

Officer Recommendations – 2012/13

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Brunswick Quay	Surrey Docks	Carriageway / footway: 2 locations where roots of maturing trees are lifting up block work footways and carriageways. At other locations poor quality sub base ./ grade construction causing local subsidence	Carriageway / footway: Remove problem tree(s) (with agreement of Tree officers and local resident engagement; replace with less invasive specimens in tree pits equipped with root deflectors. Remove and store block work paving: Remove at least 400 mm material and replace with approved sub base / road base (plus sub grade improvement if necessary) ; relay block work	£50,000
Rope St	Surrey Docks	Carriageway / footway: 2 locations where roots of maturing trees are lifting up block work footways and carriageways. At other locations poor quality sub base ./ grade construction causing local subsidence	Carriageway / footway: Remove problem tree(s) (with agreement of Tree officers and local resident engagement; replace with less invasive specimens in tree pits equipped with root deflectors. Remove and store block work paving: Remove at least 400 mm material and replace with approved sub base / road base (plus sub grade improvement if necessary) ; relay block work	£50,000
Gomm Road	Rotherhithe	Carriageway: 100 m section on approach to park gates plus parking areas. Badly deformed , local subsidence; patching stating to fail ; aggregate stripping	Carriageway: Plane off and resurface to 40mm depth plus regulating course.	£68,000
			Overall Total	£168,000.00

APPENDIX 2

* Workshop results, defects, and cost estimates.

Carriageway Renewal	Red dots Votes for Carriageway Renewal	Blue dots Votes for Footway Renewal	Green dots Votes for Pot Holes works
Albion Street	4		
Brunel Road	4		
Downtown Road		1	1
Greenland Quay	1		
Hawkstone Road	1	3	
King Stair Close		3	
Luxford Street	4		
Oldfield Grove	2		
Russia Dock Road		1	
Warndon Street	5		
Wilson Grove	2		
Total	23	8	1

Candidate Road	Ward	Identified defects	Suggested treatment	Estimated Cost
Warndon Street	Livesey/ Rotherhite	Carriageway: Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface with 40mm and some section 100m Reinstatement of road marking.	£31,250.00
Albion Street	Rotherhithe	Carriageway: Section from Temeraire St to Renforth St Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface with 40mm between Renforth Street and Temeraire Street; reinstatement of road marking	£28,300.00
Brunel Road	Rotherhithe	Carriageway: No major defects were identified. Minor transverse cracks.	Carriageway: Currently no action require at current stage.	0
Hawkstone Road (please refer to paragraph 4 of the report and foot note below)	Rotherhithe			0
				0
King Stair Close	Rotherhithe	Footway: Unsightly appearance, utility trenches, uneven surface	Footways: Various damaged section of Footway with 6mm DBM (Bituminous) as Council standard.	£14,500.00
Luxford Street	Rotherhithe	Carriageway: Subsiding trench reinstatements; patched areas in various states of deterioration; potholes.	Carriageway: Plane off and resurface (40mm) some section up to (100mm); reinstate road marking.	£31,800.00
Downtown Road	Surrey Dock	Footway: Section from Steers way to Somerford Way Unsightly appearance, utility trenches, uneven surface	Footways: Various damaged section of Footway with 6mm DBM (Bituminous) as Council standard.	£18,900.00
Greenland Quay	Surrey Dock	Carriageway: Uneven surface, minor deterioration and deformation.	Carriageway: Relay bricks in various damaged section of Carriageway.	£22,500.00
Russia Dock Road	Surrey Dock	Footway: Uneven surface (within council Intervention level)	Footway: No further action require at current stage.	
			Overall total	£147,250.00

Note: Hawkstone Road is Principal Road and maintenance is funded by Transport for London (TfL)